

## Brigg Town Council Explanation of variances

Name of smaller authority: **Brigg Town Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	71,758	29,943				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	120,621	120,579	-42	0.03%	NO		
3 Total Other Receipts	56,555	60,443	3,888	6.87%	NO		
4 Staff Costs	35,388	38,563	3,175	8.97%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	183,653	132,636	-51,017	27.78%	YES		In 2022/23 large purchases were made for 12 x 3 tier planters £6720 and Gym equipment £21298. No large purchases have been made in 2023/24
7 Balances Carried Forward	29,893	39,766				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	23,808	29,062				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	219,656	218,075	-1,581	0.72%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable