

Explanation of variances – pro forma

Name of smaller authority: **BRIGG TOWN COUNCIL**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	29,943	39,766				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	120,579	124,493	3,914	3.25%	NO		
3 Total Other Receipts	60,443	56,012	-4,431	7.33%	NO		
4 Staff Costs	38,563	38,663	100	0.26%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	132,636	158,770	26,134	19.70%	YES	Christmas lights lease, purchase and installation cost in 2024 is £28746. 2023 installation cost was £12393 as Brigg TC owned the light. Purchase of new Christmas Lights and installation increased payments.	
7 Balances Carried Forward	39,766	22,838				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	39,062	20,091				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	218,005	219,358	1,353	0.62%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable